ORLO VISTA FLOOD MITIGATION PROJECT UPDATE February 18, 2025

CONSTRUCTION PROGRESS

The Notice To Proceed for the Orlo Vista Flood Mitigation Construction project was issued on March 13, 2023. To date we have completed approximately 95% of the total project.

Orlo Vista Flood Mitigation Construction project is a large project that incorporates three ponds: West, North, and South ponds (see Figure 1). The project also encompasses four main items: excavation, geoweb installation (erosion control), pump station, and pipe installation. The table below shows the progress of the project for each of these items.

Item Total To Date % Completed **Excavation** 525,978 cy 119% 439,030 cy **Geoweb Installation** 785,999 sf 785,999 100% 100% 48" RCP Installation 713 lf 713 lf 48" HDPE Force Main Pipe 1074 If 120 If 11% 48" Steel Pipe 71 lf 35 If 49% **Pump Station** 98% 1

Table 1 - Project Summary Table

FACTS:

- The overall project is expected to be completed by Spring 2025.
- All ponds are excavated
- Backfilling of the pump station area is complete.
- The valve components have been installed in the pump station.
- The new pumps have been installed.
- The electrical building is installed. Electrical components to be installed this month.
- Demolition of existing pump station ongoing.
- A total of 525,978 cubic yards of material were excavated. This is equivalent to 29,221 dump trucks.
- To date, the project is on budget.

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Figure 1 - Orlo Vista Ponds

Below is a detailed description of the construction progress to date.

North Pond:

- Excavation: Completed (95,700 cubic yards of material, 100% complete)).
- Geoweb Installation: Fully installed.
- Ground Stabilization: Hydroseed placed above Geoweb, with sod installation ongoing.
- Installed sod above Geoweb west side of North Pond

South Pond:

- Excavation: Completed (58,356 cubic yards of material, 100% complete).
- Geoweb Installation: Fully installed
- Ground Stabilization: Hydroseed placed above Geoweb, with sod installation ongoing.
- Installed sod above Geoweb west side of South Pond

West Pond:

- Excavation: Completed (371,922 cubic yards of material, 100% complete).
- Geoweb Installation: Fully installed
- Progress on Drainage: Construction of headwall and 349 linear feet of 48-inch RCP is complete.
- Ground Stabilization: Sod placement ongoing

Pump Station:

Construction: Ongoing.➤ Completed Work:

ORLO VISTA FLOOD MITIGATION PROJECT UPDATE February 18, 2025

- All Pump station concrete has been poured as of 2/28/2024.
- Temporary steel for cofferdam has been removed.
- Valve Vault construction complete.
- Fill placement for Generator Pad complete.
- Formwork for slab on grade and placement of rebar ahead of concrete placement.
- Concrete slab on grade poured 8/14/24.
- Strip Formwork
- Grade around Concrete Pad
- Set Pumps
- Conduit from E-Building to intake structure
- Generator installation.
- Finish grading around intake structure
- Catwalk and handrail Installation
- E-Building delivery and installation
- Grading and tie in of gewoeb for (2) locations of repaired concrete flumes West Pond
- Installation of 48" RCP (31 LF) in West Pond

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Upcoming Work:

- Installation of 48" HDPE FM ongoing
- Tie into existing FM at existing pump station
- Sodding ongoing
- Demolition of existing pump station ongoing